

**Crawford County Road Commission
Proposed 5 year Road Program
Millage/Misc. Revenues**

2010

Revenues

Millage Funds	543,000.00
*ARRA Balance	<u>80,000.00</u>
Total funds available	\$623,000.00

Projects

4 Mile Road: from R/R tracks to Staley Lake Road	-420,612.33
Balance	<u>202,387.67</u>
County Road 612: KP Lake Curves	-122,387.67
Balance	<u>80,000.03</u>
South Grayling Road: from North Higgins Lk. Dr. to Dort Road	-68,979.72
Balance	<u>\$11,020.31</u>

Balance can be used for patching or be retained for 2011 projects

2011

Revenues

Millage balance from 2010 projects	\$11,020.31
Millage Funds	543,000.00
*** Redistribution of ARRA funds	<u>??????</u>
Total funds available	\$554,020.31

Projects

County Road 612: Old-27 to Kolka Creek Road	-\$160,090.09
Balance	<u>393,330.22</u>
Fletcher Road: South Grayling Road to Old -27	-243,894.58
Balance	<u>149,435.64</u>
Hartwick Pines Road: Use balance to crack seal, patch and ultra thin	-149,435.64
Balance	<u>-0-</u>

2012

Revenues

Millage Funds	543,000.00
TEDF – D funds	237,733.57
STP funds	<u>234,473.53</u>
Total funds available	1,015,207.10

Projects

County Road 612: from Kalkaska County Line to Kolka Creek Rd	-848,975.00
Balance	<u>166,232.10</u>
Use balance for an ultra thin project or retain balance for 2013	

2013

Revenues

Millage balance from 2012	166,232.10
Task Force Funds	370,000.00
Millage funds	<u>543,000.00</u>
Total Funds available	1,079,232.10

Projects

Fletcher Road: from Kalkaska County line to Military Road	<u>-527,282.38</u>
Balance	551,949.80
Military Road: N. Higgins Lake Dr. to Fletcher Road	<u>-224,606.33</u>
Balance	327,343.47
Fletcher Road: from Military Rd. to Old-27	<u>-198,979.06</u>
Balance	128,364.41
S. Grayling Road: 7 mile rd. to Old -27	<u>-83,220.29</u>
Balance	45,144.12

Retain balance for 2014

2014

Revenues

Millage balance from 2013	45,144.12
Task Force funds	370,000.00
Millage funds	<u>543,000.00</u>
Total Funds available	958,144.12

Projects

County Road 612: Big Creek to Oscoda Co. Line	<u>-388,370.51</u>
Balance	569,773.61
F-32 (NDRR): Wilcox Br. Rd. to Stephan Br. Rd.	<u>-604,368.57</u>
Balance	-(34,594.96)

Note: